

WASHINGTON COUNTY TOURISM PROFILE

| County Indicator | 2006 | 2007 | 2008 | % Change 2007-2008 | State Ranking |
|---------------------------------------------|------------|------------|------------|--------------------|------------------|
| DEMOGRAPHIC | | | | | |
| Population | 134,899 | 140,908 | 144,710 | 2.7% | 5 |
| Total Non-Ag Employment | 51,529 | 53,614 | 51,507 | -3.9% | 5 |
| Non-Ag Avg Monthly Wage | \$2,315 | \$2,365 | \$2,423 | 2.5% | 18 |
| Per Capita Income | \$24,400 | \$24,869 | \$23,216 | -6.6% | 22 |
| Unemployment Rate* | 2.9% | 2.7% | 4.6% | 70.4% | 6 |
| SPENDING & EMPLOYMENT | | | | | |
| Spending by Travelers (Millions)** | \$354.5 | \$404.8 | \$404.0 | -0.2% | 6 |
| Travel & Tourism Related Employment** | 6,049 | 5,322 | 5,316 | -0.1% | 6 |
| TOURISM TAX REVENUES (000s) | | | | | |
| Local Tax Revenues from Traveler Spending** | \$11,590.4 | \$38,619.3 | \$38,542.3 | -0.2% | 6 |
| Transient Room Tax | \$1,929.6 | \$2,468.2 | \$2,724.0 | 10.4% | 3 |
| Restaurant Tax | \$1,664.9 | \$1,716.2 | \$1,766.2 | 2.9% | 5 |
| Car Rental Tax | \$286.8 | \$317.6 | \$291.6 | -8.2% | 5 |
| Gross Taxable Retail Sales (millions) | \$2,680.2 | \$2,615.1 | \$2,267.5 | -13.3% | 5 |
| REGIONAL VISITATION COUNTS | | | | | |
| St. George Welcome Center | 239,156 | 193,346 | 53,714 | -72.2% | |
| Zion N.P. | 2,514,490 | 2,657,281 | 2,657,213 | 0.0% | |
| Bryce Canyon N.P. | 890,673 | 1,012,562 | 1,043,321 | 3.0% | |
| Quail Creek S.P. | 108,482 | 112,534 | 95,239 | -15.4% | |
| Cedar Breaks N.M. | 453,382 | 514,871 | 642,177 | 24.7% | |
| Grand Staircase-Escalante N.M. | 695,866 | 708,362 | 711,310 | 0.4% | |
| Snow Canyon S.P. | 255,643 | 385,963 | 299,233 | -22.5% | |
| Coral Pink Sand Dunes S.P. | 66,468 | 69,509 | 62,741 | -9.7% | |
| Gunlock S.P. | 60,891 | 45,222 | 51,915 | 14.8% | |

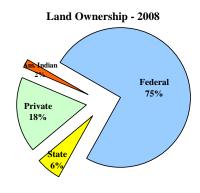
^{*} Several Counties have identical Unemployment Rates

| Land Ownership - 2008 | No. of Acres | % Total | |
|-------------------------------|--------------|---------|--|
| Total Acres in County | 1,554,104 | 100.0% | |
| Federal Government | 1,161,710 | 74.8% | |
| BLM | 635,172 | 40.9% | |
| US Forest Service | 394,568 | 25.4% | |
| National Park Service | 131,970 | 8.5% | |
| National Wildlife Service | | | |
| Other • | | | |
| State Government | 88,738 | 5.7% | |
| Utah State Parks & Recreation | 8,072 | 0.5% | |
| Utah State Wildlife Reserves | 848 | 0.1% | |
| State Trust Lands | 79,815 | 5.1% | |
| Other •• | 3 | 0.0% | |
| American Indian | 28,183 | 1.8% | |
| Private* | 275,786 | 17.7% | |

[•] Includes Military and Bankhead Jones land

^{*}May include some local government land





^{**} GOPB methodology change for 2007 - 2008 calculations

Washington County Tourism Profile

